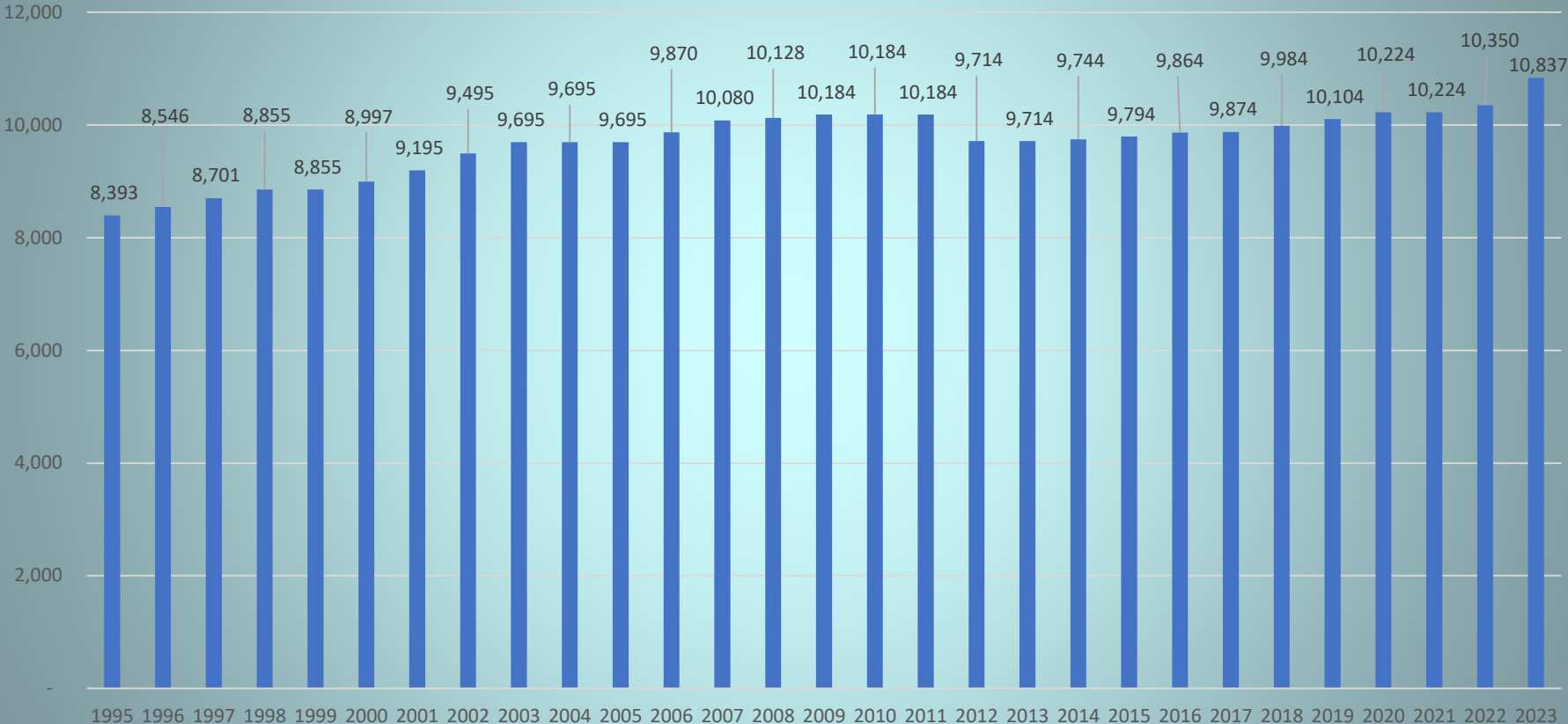




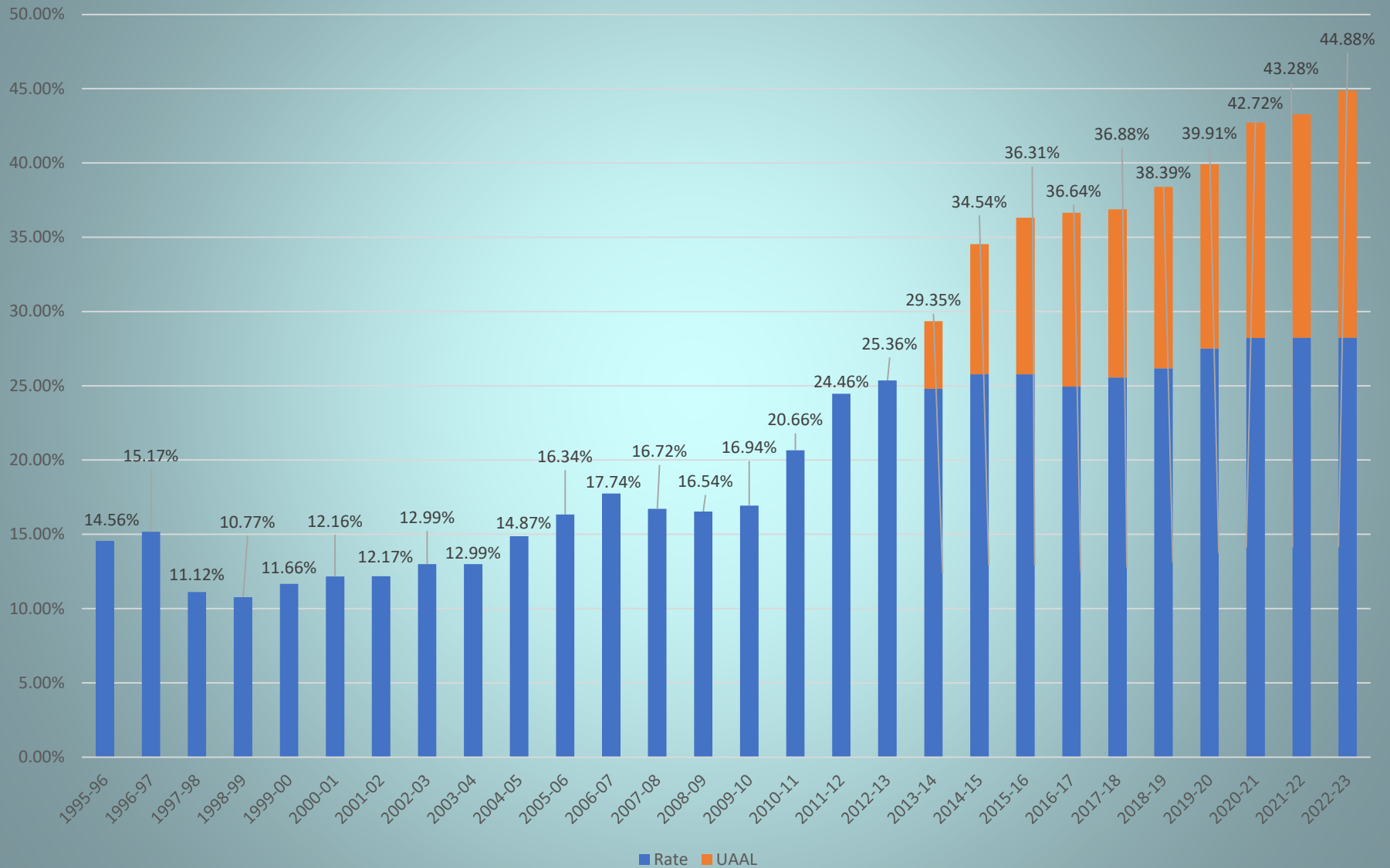
Grosse Pointe Public School System Finance Historical Review

January 23, 2023

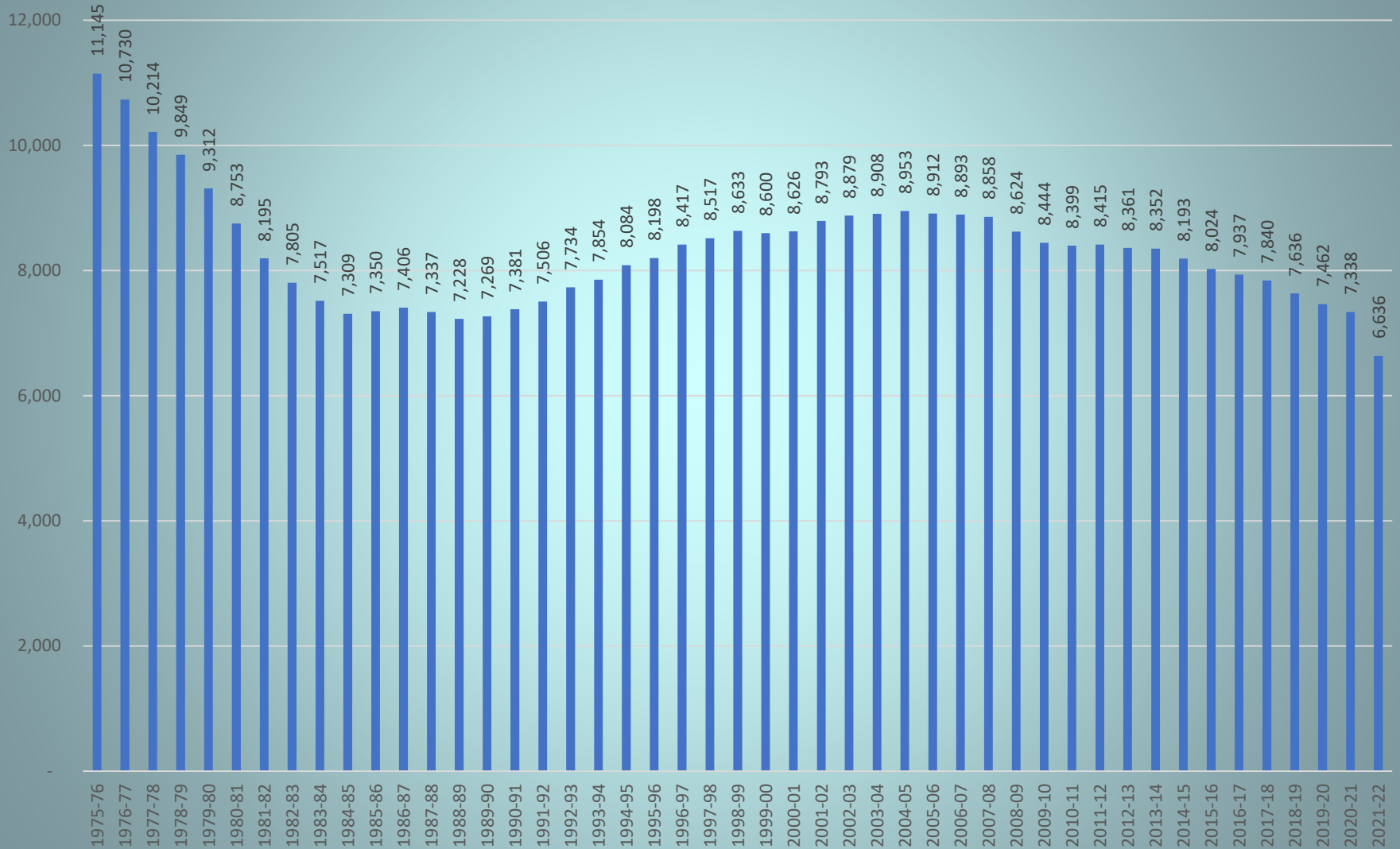
Foundation Allowance



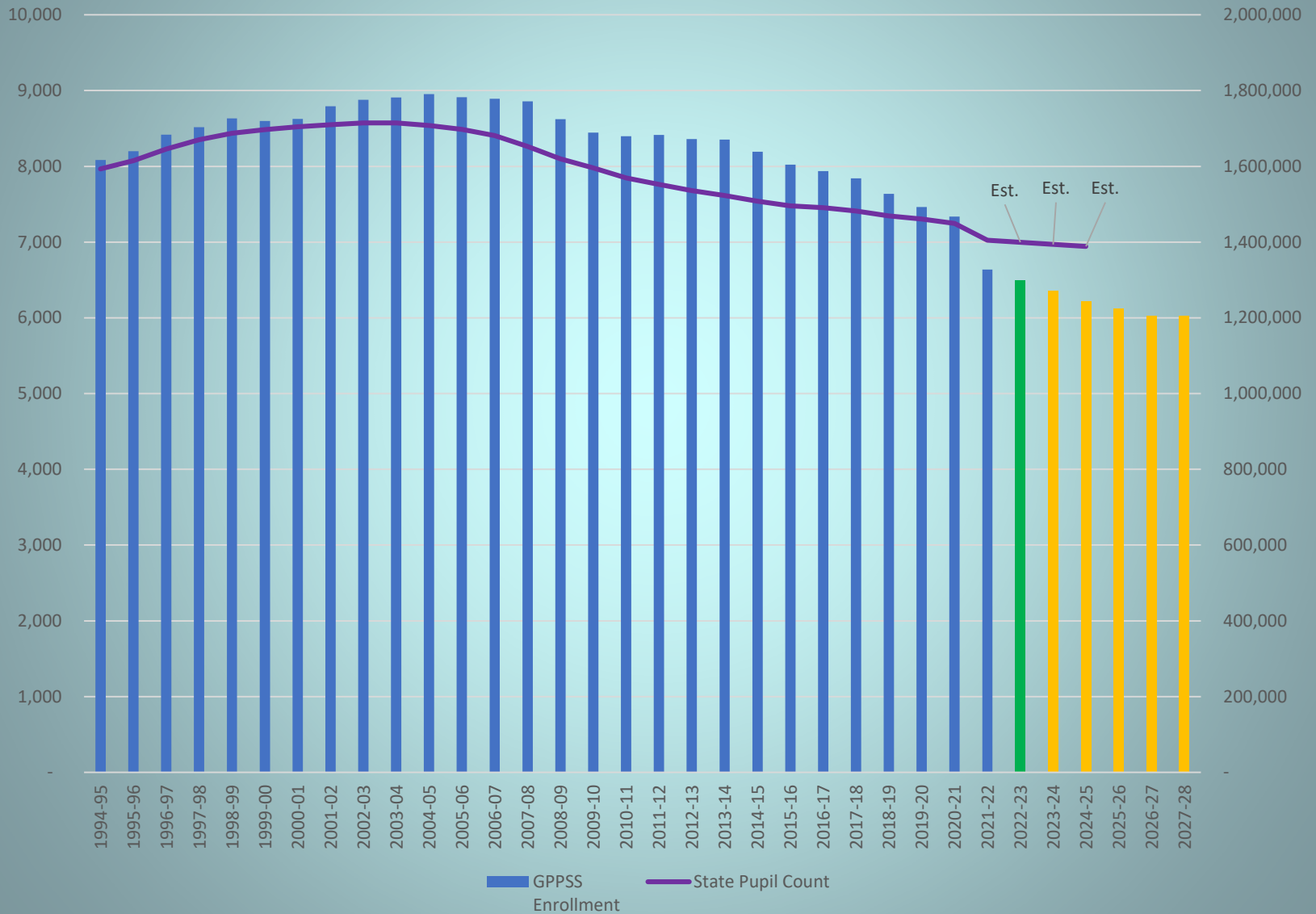
Retirement Rate



GPPSS Enrollment



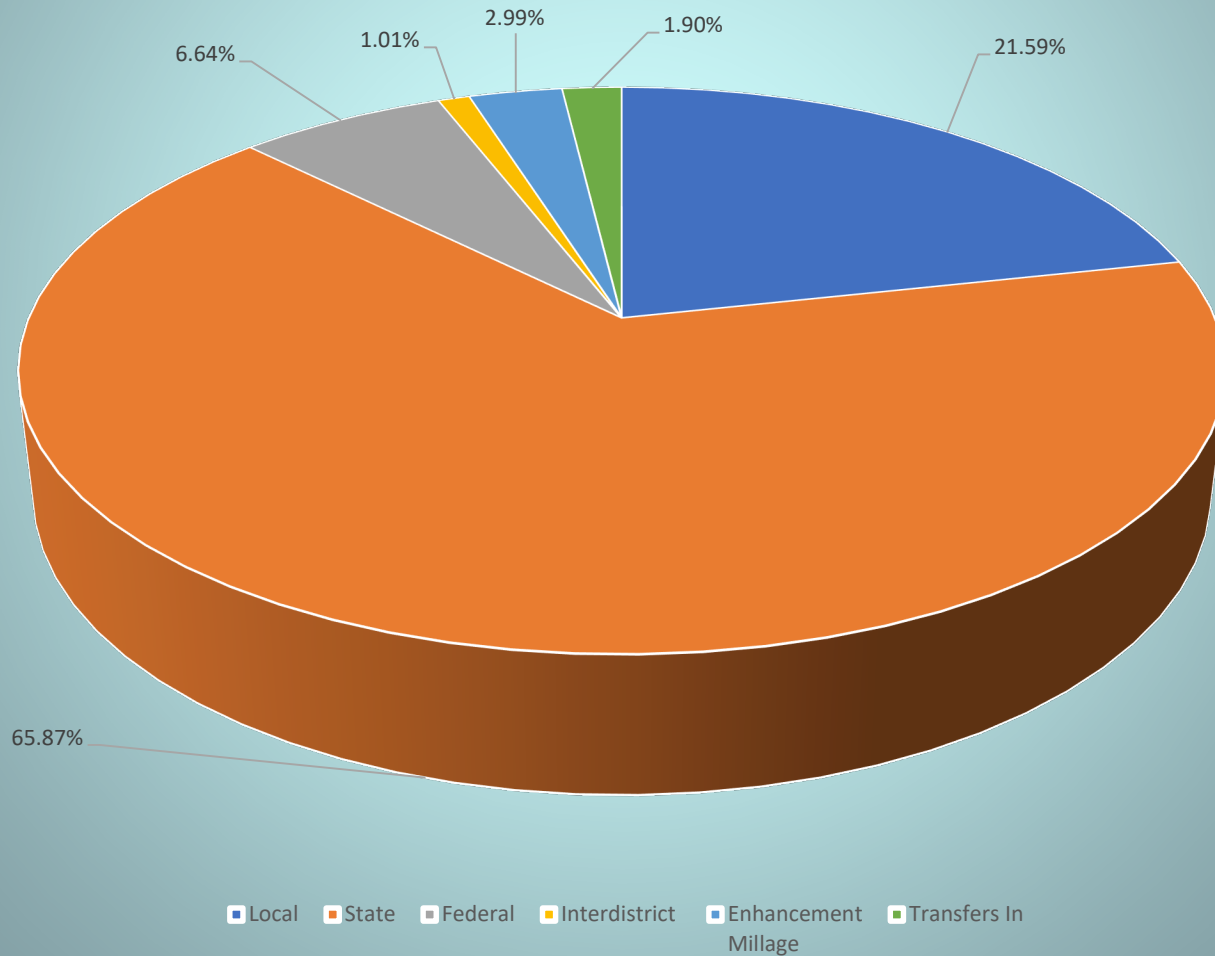
State & GPPSS Enrollment



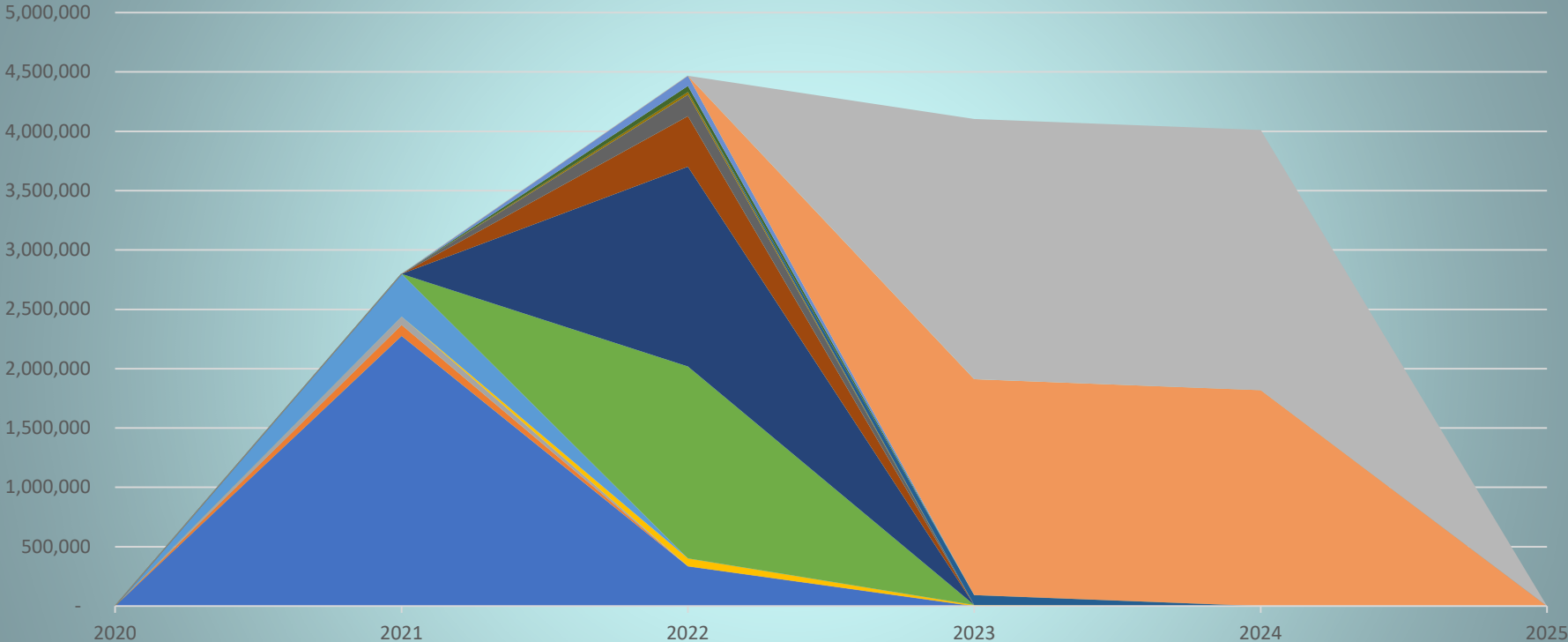
GF Revenue by Source



General Fund Revenue 2022-2023 GAAA #1

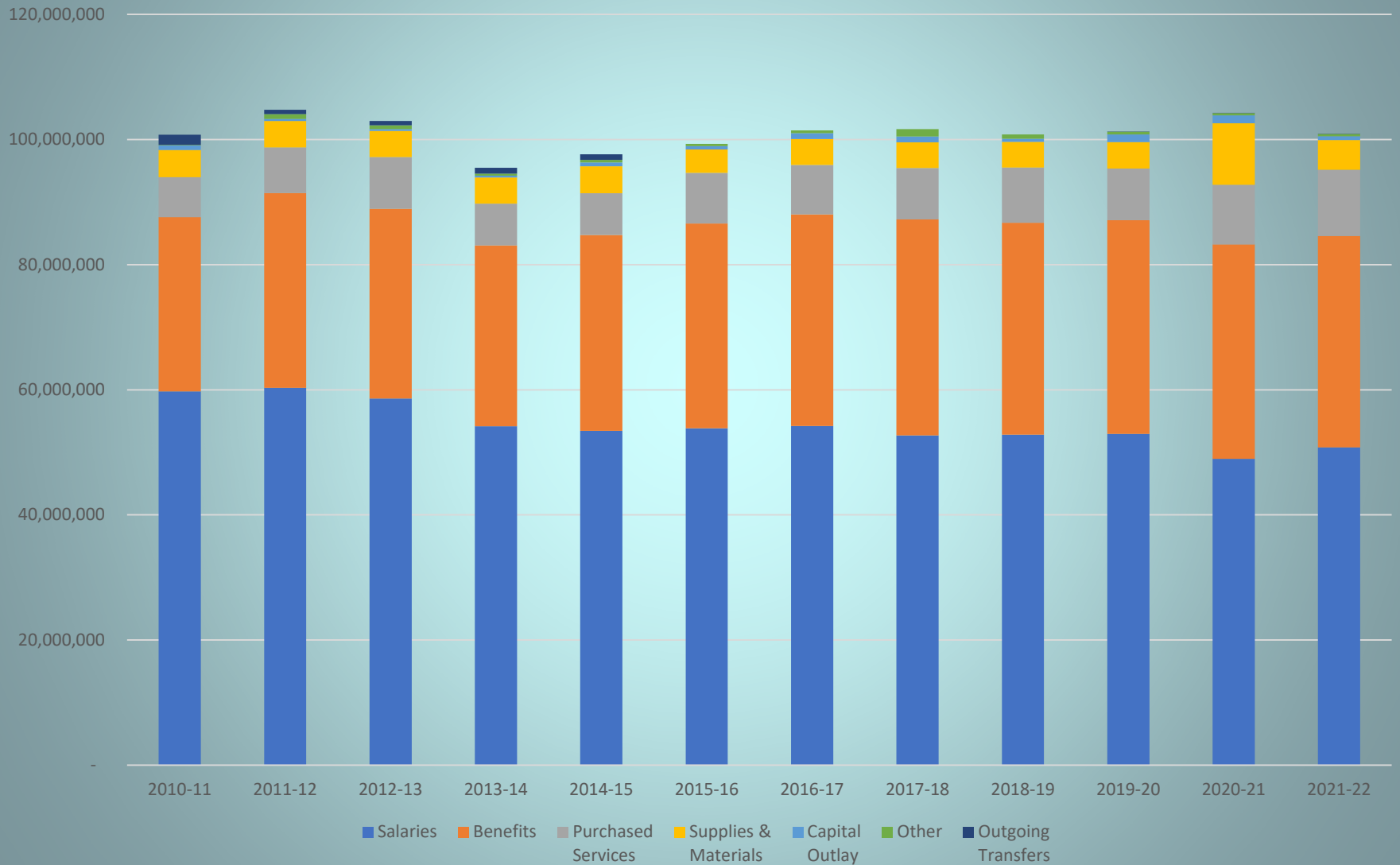


Pandemic Relief Funding

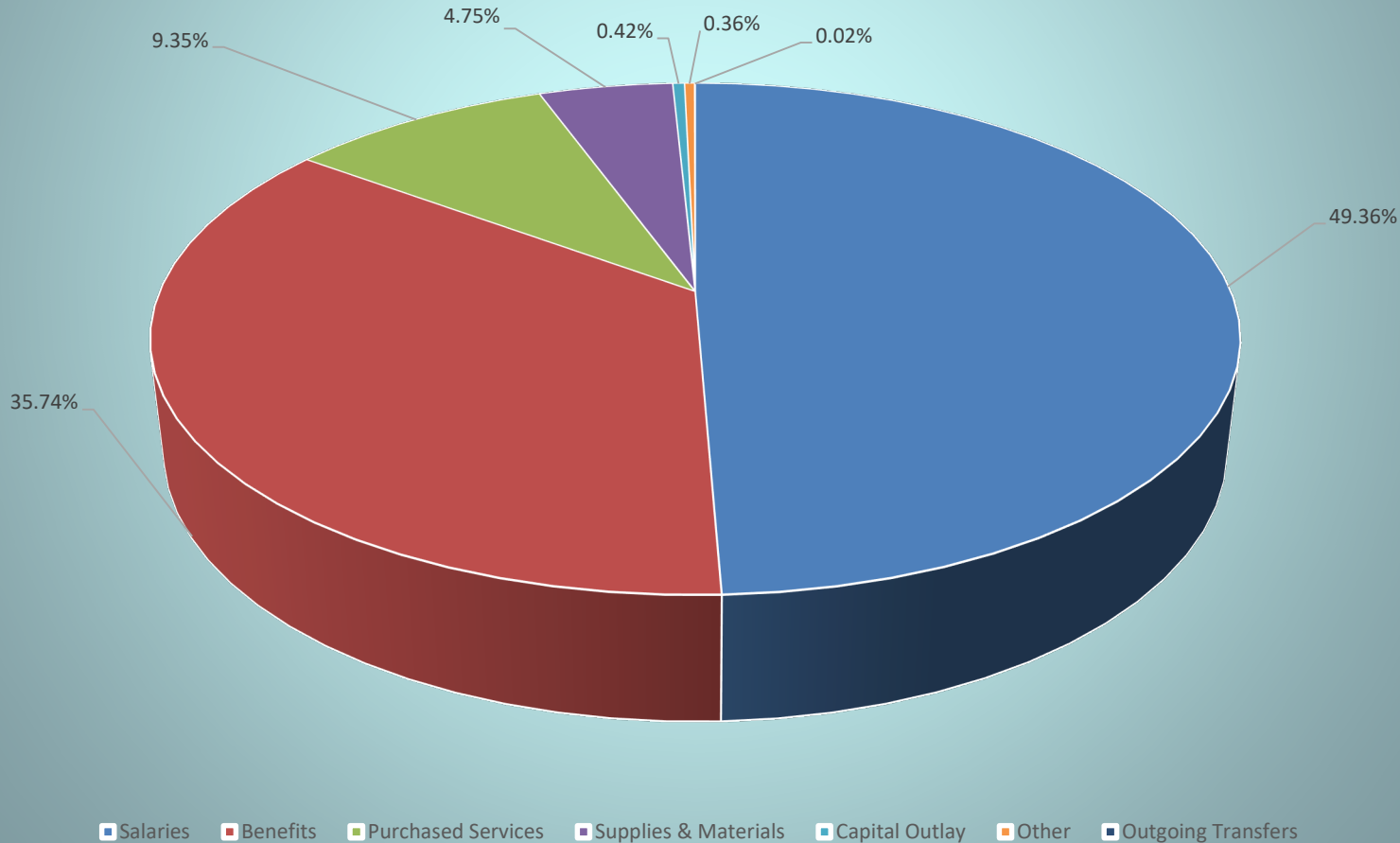


- CRF - 11p
- District COVID Costs - 103(2)
- CRF - MiConnect/MAISA
- IDEA Preschool ARP
- ESSER I
- ESSER II - Formula
- ESSER II - Equalization
- ESSER II - Summer School
- ESSER II - Credit Recovery
- ESSER II - Before/After School
- ESSER II - Innovative Summer Programs
- GEER II - Benchmark Assessments
- GEER II - Teacher & Support Staff Payments
- ESSER III
- ESSER III - 11t

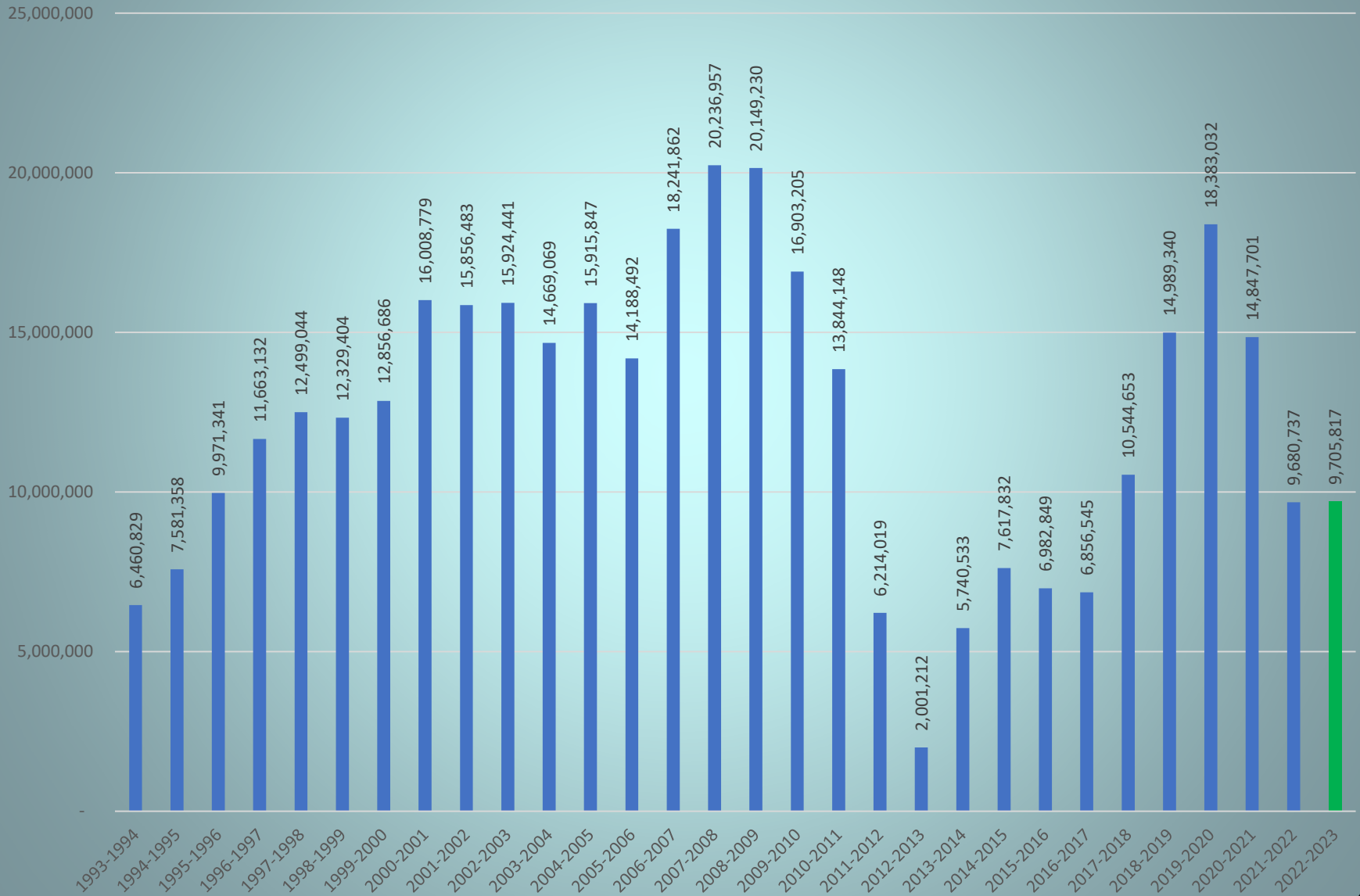
GF Expenditures by Object



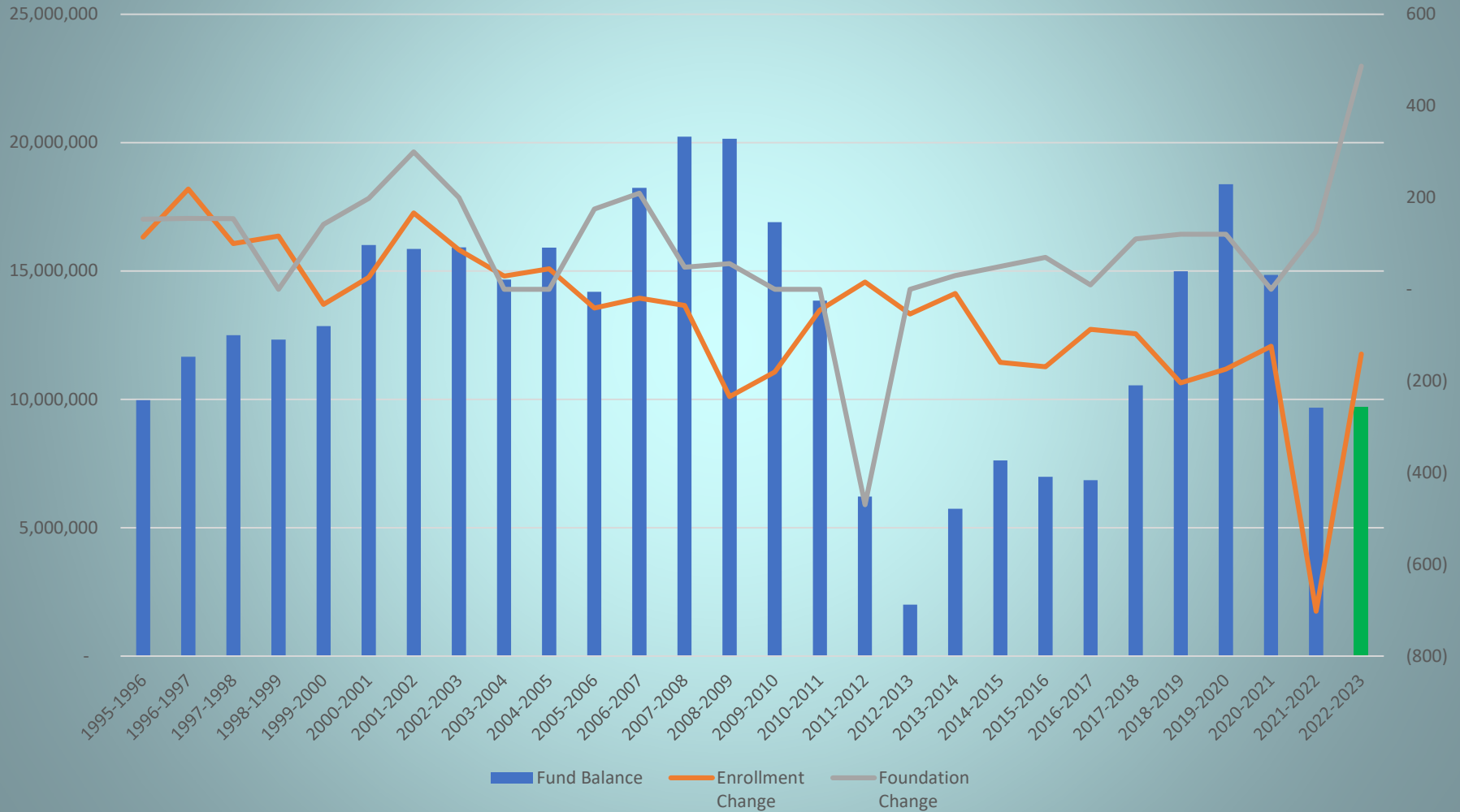
General Fund Expenditures 2022-2023 GAAA #1



General Fund – Fund Balance



General Fund – Fund Balance

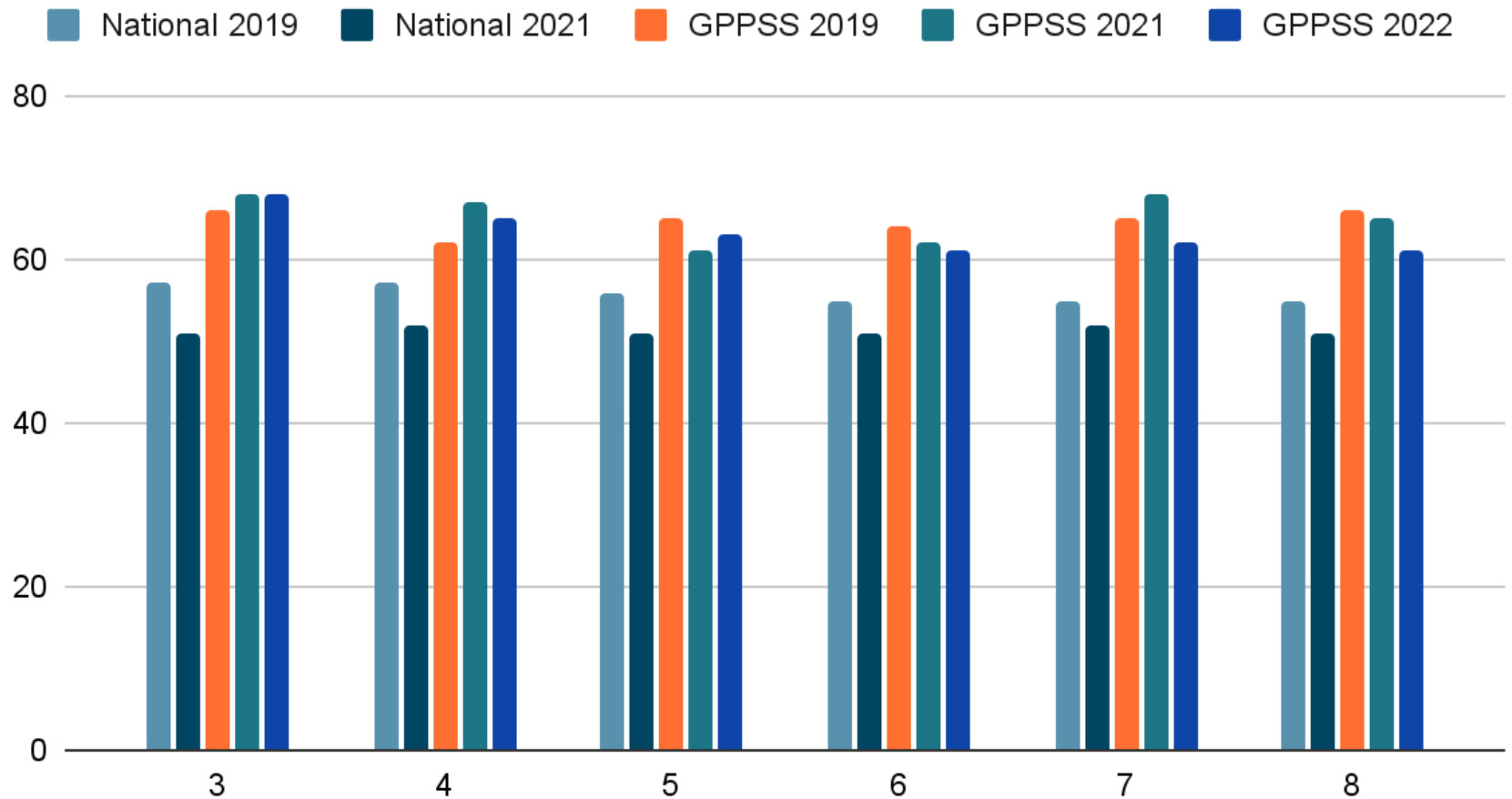


General Fund



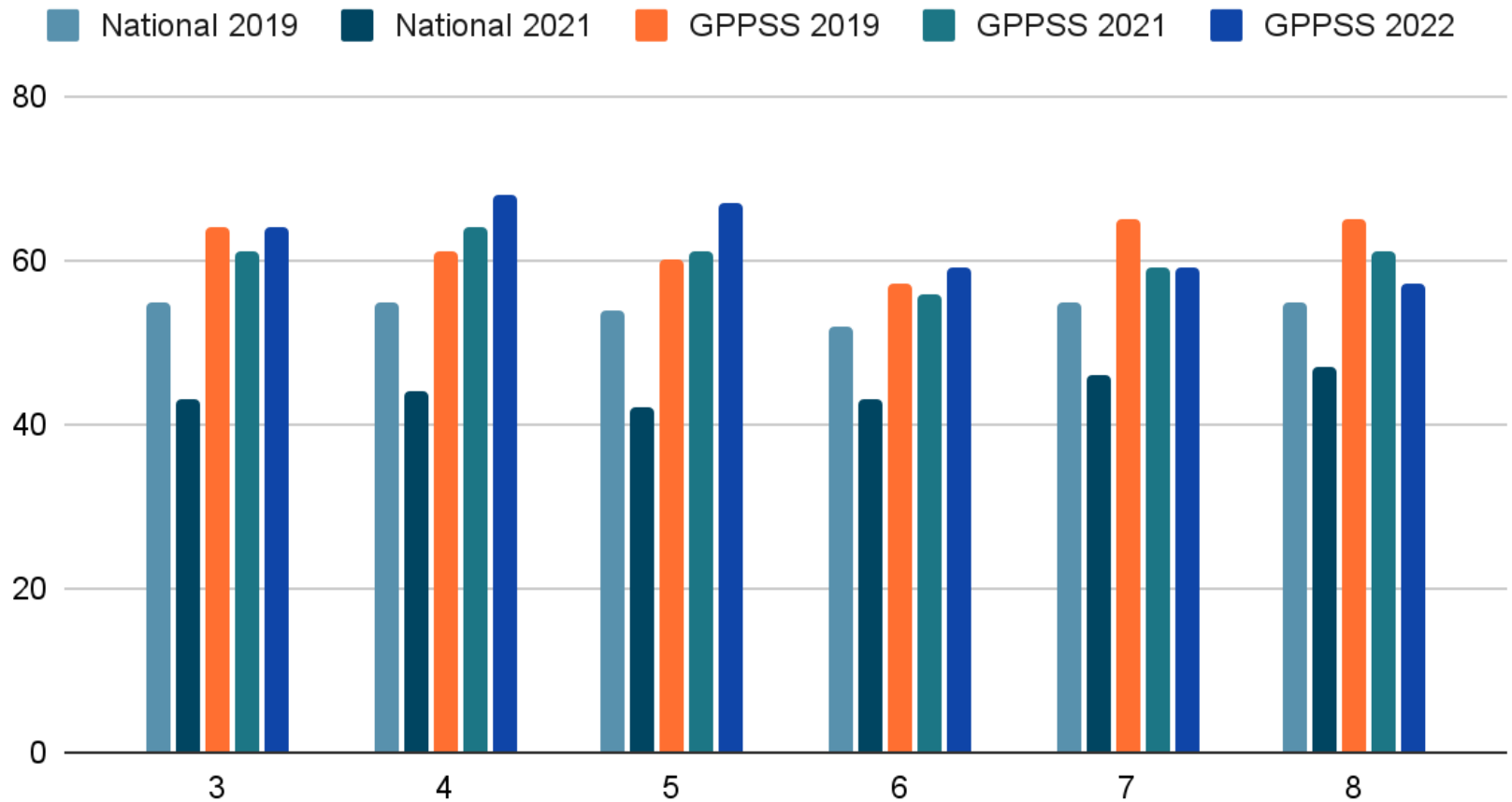
Learning Loss - Comparison

Reading Learning Loss - National vs GPPSS



Learning Loss - Comparison

Math Learning Loss - National vs GPPSS



GPPSS Academic Needs



How do GPPSS students compare?

Let's talk **SAT** Scores

2019-2020 SAT Average

GPPSS 1120

State 998

Nation 1051



2020-2021 SAT Average

GPPSS 1112

State 1031

Nation 1061



2021-2022 SAT Average

GPPSS 1123

State 1001

Nation 1050

12th grade cohort College Board data

Participation rates vary significantly - GPPSS has significantly higher participation rates than the state or nation each year.

Financial History Summary

- State funding is at an all time high
- State & GPPSS enrollment is at an all time low
- Trombly & Poupard closed at the end of FY2020
- Hold Harmless Rate reduced in FY2022
- Pandemic Relief Funding ends in FY2024
- Expenditure reductions will be necessary over the next two years

Next Steps

January 25, 2023 - Governor's 2023 State of the State

February 13, 2023 – BOE Meeting

Adoption of 2023-2024 Budget Parameters

February 2023 - Governor's Budget Proposal

March/April 2023 - Legislature Deliberates

House Budget Proposal

Senate Budget Proposal

May 2023 - Consensus Revenue Estimating Conference (CREC)

June 12, 2023 – BOE Meeting

Public Hearing on 2023-2024 Proposed Budget

June 26, 2023 – BOE Meeting

Adoption of 2023-2024 Budget